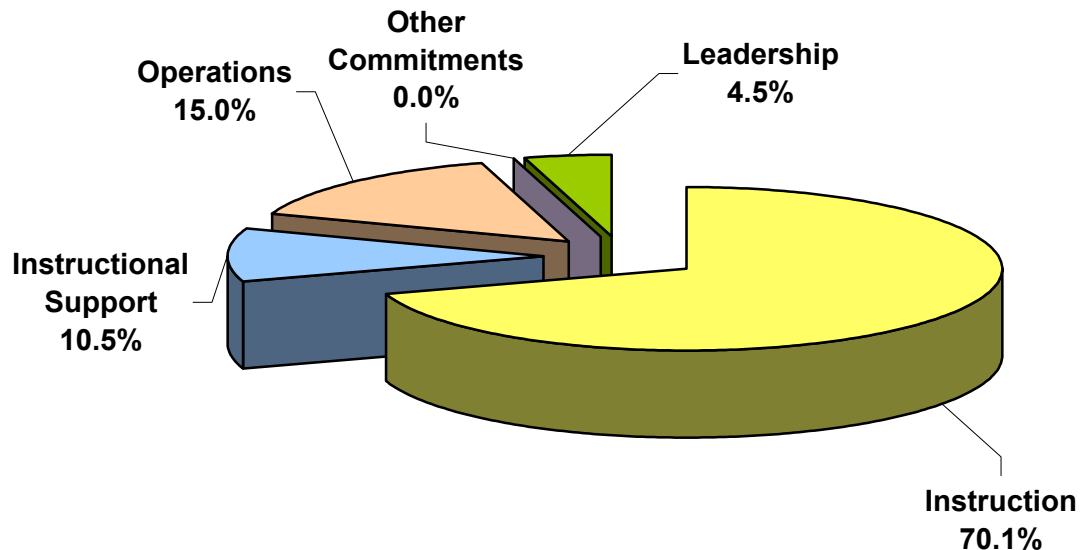
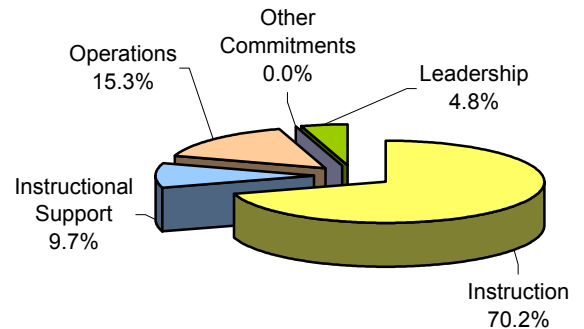


Cumberland School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 1,288	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$5,940,500	\$4,612	70.1%
Instructional Support	\$888,610	\$690	10.5%
Operations	\$1,267,871	\$984	15.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$380,890	\$296	4.5%
Total Middle Schools	\$8,477,871	\$6,582	100.0%
Total District & %-Middle-To-District	\$39,548,764	\$7,765	21.4%